

DVV Clarifications

Metrics Level Definitions

| 4.2.3 | <p>Average annual expenditure for purchase of books/ e-books and subscription to journals/e-journals during the last five years (INR in Lakhs)</p> <p>4.2.3.1. Annual expenditure of purchase of books/e-books and subscription to journals/e- journals year wise during last five years (INR in Lakhs)</p> <p>HEI Input :</p> <table border="1" data-bbox="344 707 1142 848"><thead><tr><th>2020-21</th><th>2019-20</th><th>2018-19</th><th>2017-18</th><th>2016-17</th></tr></thead><tbody><tr><td>11.49</td><td>13.00</td><td>13.55</td><td>17.52</td><td>35.55</td></tr></tbody></table> | 2020-21 | 2019-20 | 2018-19 | 2017-18 | 2016-17 | 11.49 | 13.00 | 13.55 | 17.52 | 35.55 | <p>"Provide schedule of Audited Income/Expenditure statement highlighting the expenditure for purchase of books and journals duly certified by Head of the Institution and CA for the year 2016-17, 2017-18 , 2018-19 and 2019-20, 2020-21."</p> |
|---------|---|---------|---------|---------|---------|---------|-------|-------|-------|-------|-------|--|
| 2020-21 | 2019-20 | 2018-19 | 2017-18 | 2016-17 | | | | | | | | |
| 11.49 | 13.00 | 13.55 | 17.52 | 35.55 | | | | | | | | |

Supporting Documents

Schedule of Audited Income/Expenditure statement highlighting the expenditure for purchase of books and journals duly certified by Head of the Institution and CA for the year 2016-17, 2017-18 , 2018-19 and 2019-20, 2020-21.

TO WHOMSOEVER IT MAY CONCERN

This is to certify that M/s Heritage Institute of Technology of 994 Madurdaha, Chowbaga Road, Anandapur, Kolkata-700107 had incurred the following expenditure in the below mentioned period:-

Amount (Rs. In Lakhs)

| Year | Books | Journals | E-Journals | Local and/ or Remote access to library resources |
|-----------|-------|----------|------------|--|
| 2020-2021 | 1.80 | 2.90 | 5.96 | 0.83 |
| 2019-2020 | 4.23 | 2.59 | 5.35 | 0.83 |
| 2018-2019 | 5.26 | 3.07 | 5.09 | 0.13 |
| 2017-2018 | 7.74 | 4.09 | 5.56 | 0.13 |
| 2016-2017 | 19.25 | 3.98 | 5.45 | 6.86 |

We certify that the above Statement of Expenditure has been incurred and duly incorporated in the audited statement of accounts of Heritage Institute of Technology.

The above information is true and correct to the best of our knowledge and belief. The certificate is issued at the express request of the management.

FOR G A R V & ASSOCIATES
CHARTERED ACCOUNTANTS


NARAYAN SHARMA
(PARTNER)
Membership No. 309373



PLACE: KOLKATA
DATED: 17th February 2022
UDIN: 22309373ADBEFN7169

HERITAGE INSTITUTE OF TECHNOLOGY

(A unit of Kalyan Bharti Trust)

SCHEDULE ANNEXED TO AND FORMING PART OF BALANCE SHEET

**SCHEDULE - 2
FIXED ASSETS**

| Particulars | Amount (Rs.) | | | | | | | | | |
|--|----------------------|------------------|------------------------------------|----------------------|--------------------|-------------------|------------------------------------|--------------------|---------------------|---------------------|
| | Gross Block | | | | Depreciation | | | | Net Block | |
| | As on 01.04.2020 | For the year | Sale/Adjustment during the year | As on 31.03.2021 | Upto 31.03.2020 | For the year | Sale/Adjustment during the year | Upto 31.03.2021 | As on 31.03.2021 | As on 31.03.2020 |
| Land & Site Development | 22,857,452 | | | 22,857,452 | - | | | - | 22,857,452 | 22,857,452 |
| Building | 616,895,261 | | | 616,895,261 | 166,570,139 | 22,516,256 | | 189,086,395 | 427,808,866 | 450,325,122 |
| Computer & Other Peripherals | 93,807,474 | 435,229 | | 94,242,703 | 85,676,845 | 3,288,412 | | 88,965,257 | 5,277,446 | 8,130,629 |
| Electrical Installation & Fittings | 20,783,044 | 26,019 | | 20,809,063 | 13,937,861 | 953,389 | | 14,891,250 | 5,917,813 | 6,845,183 |
| Furniture & Fixtures | 103,749,663 | 354,323 | | 104,103,986 | 86,705,503 | 4,466,758 | | 91,172,261 | 12,931,725 | 17,044,160 |
| Laboratory Equipments | 65,550,529 | 2,303,517 | | 67,854,046 | 44,931,767 | 2,956,415 | | 47,888,182 | 19,965,864 | 20,618,762 |
| Library Books | 17,910,334 | 168,452 | | 18,078,786 | 17,699,792 | 294,768 | | 17,994,560 | 84,226 | 210,542 |
| Air Conditioners | 27,576,721 | 322,960 | | 27,899,681 | 14,446,742 | 1,842,340 | | 16,289,082 | 11,610,599 | 13,129,979 |
| Other Equipments | 30,786,028 | 221,285 | 94,721 | 30,912,592 | 17,232,505 | 1,898,740 | 33,934 | 19,097,311 | 11,815,281 | 13,553,523 |
| Vehicles | 5,548,993 | | | 5,548,993 | 3,011,881 | 656,858 | | 3,668,739 | 1,880,254 | 2,537,112 |
| Allocation of depreciation on assets of Trust used exclusively by College | | | | | | 4,092,888 | | | | |
| | 1,005,465,499 | 3,831,785 | 94,721 | 1,009,202,563 | 450,213,035 | 42,966,824 | 33,934 | 489,053,037 | 520,149,526 | 555,252,464 |
| Previous Year | 999,039,062 | 7,663,515 | 1,237,078 | 1,005,465,499 | 407,012,127 | 44,219,458 | 1,018,550 | 450,213,035 | 555,252,464 | - |



HERITAGE INSTITUTE OF TECHNOLOGY

(A unit of Kalyan Bharti Trust)

SCHEDULES 7 TO 10 FORMING PART OF INCOME AND EXPENDITURE ACCOUNT

| | 2020-21 (Rs.) | 2019-20 (Rs.) |
|---|--------------------------|--------------------------|
| SCHEDULE - 10 | | |
| EDUCATIONAL, ADMINISTRATIVE & OTHER EXPENSES | | |
| Advertisement & Recruitment | 1,492,022 | 1,781,954 |
| Application, Renewal, Registration Charges | 1,227,000 | 2,312,500 |
| Auditor's Remuneration | 129,800 | 129,800 |
| Bank Charges | 12,054 | 31,204 |
| Books & Periodicals | 865,417 | 947,639 |
| Consultancy Charges | 391,170 | 1,242,727 |
| Educational Project Work | - | 1,647,583 |
| Electricity Charges | 5,781,009 | 11,353,925 |
| Extra Curricular Activities | 1,189,856 | 3,730,312 |
| General Expenses | 1,121 | 16,762 |
| Insurance Premium | 806,481 | 541,218 |
| Laboratory Expenses | 192,396 | 1,660,468 |
| Loss on Sale / Impairment of Assets | 60,787 | 91,524 |
| Other Facilities to Students (Net) | 256,570 | 278,094 |
| Postage & Stamps | 25,925 | 81,422 |
| Printing & Stationery | 789,308 | 2,263,069 |
| Rates, Taxes & Fee | 1,040,790 | 1,083,382 |
| Repairs & Maintenance | 9,800,376 | 14,546,948 |
| Research & Development Expenses | 752,180 | - |
| Seminar & Workshop Expenses | 584,328 | 3,564,836 |
| Telephone & Lease Line Charges | 1,018,560 | 1,385,414 |
| Training & Placement Expenses | 188,197 | 761,232 |
| Travelling & Conveyance | 568,587 | 781,129 |
| Vehicle Running & Maintenance | 1,582,120 | 1,403,712 |
| Website Expenses | 19,360 | 26,178 |
| | 28,775,414 | 51,663,032 |



HERITAGE INSTITUTE OF TECHNOLOGY

(A unit of Kalyan Bharti Trust)

SCHEDULE ANNEXED TO AND FORMING PART OF BALANCE SHEET

SCHEDULE - 2
FIXED ASSETS

| Particulars | Amount (Rs.) | | | | | | | | | |
|--|---------------------|-------------------|--|----------------------|--------------------|-------------------|--|--------------------|---------------------|---------------------|
| | Gross Block | | | | Depreciation | | | | Net Block | |
| | As on 01.04.2019 | For the year | Sale/Adjust ment during the year | As on 31.03.2020 | Upto 31.03.2019 | For the year | Sale/Adjust ment during the year | Upto 31.03.2020 | As on 31.03.2020 | As on 31.03.2019 |
| Land & Site Development | 22,857,452 | - | - | 22,857,452 | - | - | - | - | 22,857,452 | 22,857,452 |
| Building | 616,895,261 | - | - | 616,895,261 | 142,868,817 | 23,701,322 | - | 166,570,139 | 450,325,122 | 474,026,444 |
| Computer & Other Peripherals | 92,433,504 | 1,373,970 | - | 93,807,474 | 80,615,950 | 5,060,895 | - | 85,676,845 | 8,130,629 | 11,817,554 |
| Electrical Installation & Fittings | 20,639,225 | 143,819 | - | 20,783,044 | 12,842,371 | 1,095,490 | - | 13,937,861 | 6,845,183 | 7,796,854 |
| Furniture & Fixtures | 103,601,837 | 147,826 | - | 103,749,663 | 80,777,616 | 5,927,887 | - | 86,705,503 | 17,044,160 | 22,824,221 |
| Laboratory Equipments | 64,812,709 | 816,045 | 78,225 | 65,550,529 | 41,700,274 | 3,277,613 | 46,120 | 44,931,767 | 20,618,762 | 23,112,435 |
| Library Books | 17,489,249 | 421,085 | - | 17,910,334 | 17,231,778 | 468,014 | - | 17,699,792 | 210,542 | 257,471 |
| Air Conditioners | 27,450,332 | 126,389 | - | 27,576,721 | 12,325,990 | 2,120,752 | - | 14,446,742 | 13,129,979 | 15,124,342 |
| Other Equipments | 28,418,806 | 2,551,073 | 183,851 | 30,786,028 | 15,338,573 | 1,997,364 | 103,432 | 17,232,505 | 13,553,523 | 13,080,233 |
| Vehicles | 4,440,687 | 2,083,308 | 975,002 | 5,548,993 | 3,310,758 | 570,121 | 868,998 | 3,011,881 | 2,537,112 | 1,129,929 |
| Allocation of depreciation on assets of Trust used exclusively by College | | | | | | 4,341,740 | | | | |
| | 999,039,062 | 7,663,515 | 1,237,078 | 1,005,465,499 | 407,012,127 | 48,561,198 | 1,018,550 | 450,213,035 | 555,252,464 | 592,026,935 |
| Previous Year | 981,479,016 | 17,651,646 | 91,600 | 999,039,062 | 359,361,864 | 47,693,886 | 43,623 | 407,012,127 | 592,026,935 | - |



HERITAGE INSTITUTE OF TECHNOLOGY

(A unit of Kalyan Bharti Trust)

SCHEDULES 7 TO 10 FORMING PART OF INCOME AND EXPENDITURE ACCOUNT

| | 2019-20 (Rs.) | 2018-19 (Rs.) |
|---|-------------------|-------------------|
| SCHEDULE - 10 | | |
| EDUCATIONAL, ADMINISTRATIVE & OTHER EXPENSES | | |
| Advertisement & Recruitment | 1,781,954 | 2,158,646 |
| Application, Renewal, Affiliation Charges | 2,312,500 | 2,225,700 |
| Auditor's Remuneration | 129,800 | 129,800 |
| Bank Charges | 31,204 | 42,953 |
| Books & Periodicals | 947,639 | 966,374 |
| Consultancy Charges | 1,242,727 | 876,817 |
| Educational Project Work | 1,647,583 | 4,106,636 |
| Electricity Charges | 11,353,925 | 11,077,283 |
| Extra Curricular Activities | 3,730,312 | 3,618,517 |
| General Expenses | 16,762 | 10,409 |
| Insurance Premium | 541,218 | 376,062 |
| Laboratory Expenses | 1,660,468 | 2,264,555 |
| Loss on Sale / Impairment of Assets | 91,524 | 42,977 |
| Other Facilities to Students (Net) | 278,094 | 541,915 |
| Postage & Stamps | 81,422 | 73,610 |
| Printing & Stationery | 2,263,069 | 3,008,684 |
| Rates, Taxes & Fee | 1,083,382 | 1,681,518 |
| Repairs & Maintenance | 14,546,948 | 18,535,706 |
| Seminar & Workshop Expenses | 3,564,836 | 2,213,025 |
| Telephone & Lease Line Charges | 1,385,414 | 1,725,561 |
| Training & Placement Expenses | 761,232 | 1,042,646 |
| Travelling & Conveyance | 781,129 | 671,414 |
| Vehicle Running & Maintenance | 1,403,712 | 1,268,991 |
| Website Expenses | 26,178 | 13,124 |
| | 51,663,032 | 58,672,923 |



HERITAGE INSTITUTE OF TECHNOLOGY

(A unit of Kalyan Bharati Trust)

SCHEDULE ANNEXED TO AND FORMING PART OF BALANCE SHEET

**SCHEDULE - 2
FIXED ASSETS**

| Particulars | Amount (Rs.) | | | | | | | | | |
|--|---------------------|-------------------|------------------------------------|---------------------|--------------------|-------------------|------------------------------------|--------------------|---------------------|---------------------|
| | Gross Block | | | | Depreciation | | | | Net Block | |
| | As on 01.04.2018 | For the year | Sale/Adjustment during the year | As on 31.03.2019 | Upto 31.03.2018 | For the year | Sale/Adjustment during the year | Upto 31.03.2019 | As on 31.03.2019 | As on 31.03.2018 |
| Land & Site Development | 22,857,452 | - | - | 22,857,452 | - | - | - | - | 22,857,452 | 22,857,452 |
| Building | 616,895,261 | - | - | 616,895,261 | 117,920,057 | 24,948,760 | - | 142,868,817 | 474,026,444 | 498,975,204 |
| Computer & Other Peripherals | 85,617,252 | 6,816,252 | - | 92,433,504 | 75,260,333 | 5,355,617 | - | 80,615,950 | 11,817,554 | 10,356,919 |
| Electrical Installation & Fittings | 20,502,704 | 136,521 | - | 20,639,225 | 11,592,437 | 1,249,934 | - | 12,842,371 | 7,796,854 | 8,910,267 |
| Furniture & Fixtures | 98,983,932 | 4,617,905 | - | 103,601,837 | 73,511,164 | 7,266,452 | - | 80,777,616 | 22,824,221 | 25,472,768 |
| Laboratory Equipments | 63,086,440 | 1,817,869 | 91,600 | 64,812,709 | 38,193,659 | 3,550,238 | 43,623 | 41,700,274 | 23,112,435 | 24,892,781 |
| Library Books | 16,974,307 | 514,942 | - | 17,489,249 | 16,590,296 | 641,482 | - | 17,231,778 | 257,471 | 384,011 |
| Air Conditioners | 25,606,247 | 1,844,085 | - | 27,450,332 | 10,000,122 | 2,325,868 | - | 12,325,990 | 15,124,342 | 15,606,125 |
| Other Equipments | 26,514,734 | 1,904,072 | - | 28,418,806 | 13,377,775 | 1,960,798 | - | 15,338,573 | 13,080,233 | 13,136,959 |
| Vehicles | 4,440,687 | - | - | 4,440,687 | 2,916,021 | 394,737 | - | 3,310,758 | 1,129,929 | 1,524,666 |
| Allocation of depreciation on assets of Trust used exclusively by College | | | | | | 4,609,123 | | | | |
| | 981,479,016 | 17,651,646 | 91,600 | 999,039,062 | 359,361,864 | 52,303,009 | 43,623 | 407,012,127 | 592,026,935 | 622,117,152 |
| Previous Year | 961,032,320 | 20,446,696 | - | 981,479,016 | 308,282,117 | 51,079,747 | - | 359,361,864 | 622,117,152 | - |



HERITAGE INSTITUTE OF TECHNOLOGY

(A unit of Kalyan Bharti Trust)

SCHEDULES 7 TO 10 FORMING PART OF INCOME AND EXPENDITURE ACCOUNT

| | 2018-19 (Rs.) | 2017-18 (Rs.) |
|---|--------------------------|--------------------------|
| SCHEDULE - 10 | | |
| EDUCATIONAL, ADMINISTRATIVE & OTHER EXPENSES | | |
| Advertisement & Recruitment | 2,158,646 | 863,270 |
| Application, Renewal, Affiliation Charges | 2,225,700 | 552,500 |
| Auditor's Remuneration | 129,800 | 112,100 |
| Bank Charges | 42,953 | 55,986 |
| Books & Periodicals | 966,374 | 917,131 |
| Consultancy Charges | 876,817 | 719,800 |
| Educational Project Work | 4,106,636 | 3,556,020 |
| Electricity Charges | 11,077,283 | 11,920,796 |
| Extra Curricular Activities | 3,618,517 | 3,850,254 |
| General Expenses | 10,409 | 46,718 |
| Insurance Premium | 376,062 | 396,667 |
| Laboratory Expenses | 2,264,555 | 1,035,084 |
| Loss on Sale / Impairment of Assets | 42,977 | - |
| Other Facilities to Students (Net) | 541,915 | 583,499 |
| Postage & Stamps | 73,610 | 54,968 |
| Printing & Stationery | 3,008,684 | 1,695,396 |
| Rates, Taxes & Fee | 1,681,518 | 1,090,813 |
| Repairs & Maintenance | 18,535,706 | 24,285,057 |
| Seminar & Workshop Expenses | 2,213,025 | 1,779,528 |
| Telephone & Lease Line Charges | 1,725,561 | 1,880,597 |
| Training & Placement Expenses | 1,042,646 | 747,814 |
| Travelling & Conveyance | 671,414 | 708,461 |
| Vehicle Running & Maintenance | 1,268,991 | 1,264,161 |
| Website Expenses | 13,124 | 7,174 |
| | 58,672,923 | 58,123,794 |



HERITAGE INSTITUTE OF TECHNOLOGY

(A unit of Kalyan Bharti Trust)

SCHEDULE ANNEXED TO AND FORMING PART OF BALANCE SHEET

SCHEDULE - 2
FIXED ASSETS

| Particulars | Amount (Rs.) | | | | | | | | | |
|--|---------------------|-------------------|--|---------------------|--------------------|-------------------|--|--------------------|---------------------|---------------------|
| | Gross Block | | | | Depreciation | | | | Net Block | |
| | As on 01.04.2017 | For the year | Scle/Adjustm ent during the year | As on 31.03.2018 | Upto 31.03.2017 | For the year | Sale/Adjustm ent during the year | Upto 31.03.2018 | As on 31.03.2018 | As on 31.03.2017 |
| Land & Site Development | 19,720,081 | 3,137,371 | - | 22,857,452 | - | - | - | - | 22,857,452 | 19,720,081 |
| Building | 616,895,261 | - | - | 616,895,261 | 91,658,204 | 26,261,853 | - | 117,920,057 | 498,975,204 | 525,237,057 |
| Computer & Other Peripherals | 82,594,141 | 3,023,111 | - | 85,617,252 | 69,589,337 | 5,670,996 | - | 75,260,333 | 10,356,919 | 13,004,804 |
| Electrical Installation & Fittings | 16,160,677 | 4,342,027 | - | 20,502,704 | 10,479,025 | 1,113,412 | - | 11,592,437 | 8,910,267 | 5,681,652 |
| Furniture & Fixtures | 94,256,058 | 4,727,874 | - | 98,983,932 | 65,355,090 | 8,156,074 | - | 73,511,164 | 25,472,768 | 28,900,968 |
| Laboratory Equipments | 61,088,841 | 1,997,599 | - | 63,086,440 | 34,329,113 | 3,864,546 | - | 38,193,659 | 24,892,781 | 26,759,728 |
| Library Books | 16,206,284 | 768,023 | - | 16,974,307 | 15,603,177 | 987,119 | - | 16,590,296 | 384,011 | 603,107 |
| Air Conditioners | 25,366,944 | 239,303 | - | 25,606,247 | 7,502,855 | 2,497,267 | - | 10,000,122 | 15,606,125 | 17,864,089 |
| Other Equipments | 24,303,346 | 2,211,388 | - | 26,514,734 | 11,381,931 | 1,995,844 | - | 13,377,775 | 13,136,959 | 12,921,415 |
| Vehicles | 4,440,687 | - | - | 4,440,687 | 2,383,385 | 532,636 | - | 2,916,021 | 1,524,666 | 2,057,302 |
| Allocation of depreciation on assets of Trust used exclusively by College | | | | | | 4,896,899 | | | | |
| | 961,032,320 | 20,446,696 | - | 981,479,016 | 308,282,117 | 55,976,646 | - | 359,361,864 | 622,117,152 | 652,750,203 |
| Previous Year | 911,131,840 | 51,695,540 | 1,795,060 | 961,032,320 | 256,538,467 | 53,264,324 | 1,520,674 | 308,282,117 | 652,750,203 | - |



HERITAGE INSTITUTE OF TECHNOLOGY

(A unit of Kalyan Bharti Trust)

SCHEDULES 6 TO 9 FORMING PART OF INCOME AND EXPENDITURE ACCOUNT

| | 2017-18 (Rs.) | 2016-17 (Rs.) |
|---|-------------------|-------------------|
| SCHEDULE - 9 | | |
| EDUCATIONAL, ADMINISTRATIVE & OTHER EXPENSES | | |
| Advertisement & Recruitment | 863,270 | 2,767,905 |
| Application, Renewal, Affiliation Charges | 552,500 | 1,486,250 |
| Auditor's Remuneration | 112,100 | 98,044 |
| Bank Charges | 55,986 | 63,151 |
| Books & Periodicals | 917,131 | 687,771 |
| Consultancy Charges | 719,800 | 727,230 |
| Educational Project Work | 3,556,020 | 2,222,384 |
| Electricity Charges | 11,920,796 | 10,361,265 |
| Extra Curricular Activities | 3,850,254 | 3,941,767 |
| General Expenses | 46,718 | 6,130 |
| Insurance Premium | 396,667 | 313,354 |
| Laboratory Expenses | 1,035,084 | 1,028,417 |
| Loss on Sale / Impairment of Assets | - | 61,167 |
| Other Facilities to Students (Net) | 583,499 | 510,809 |
| Postage & Stamps | 54,968 | 44,811 |
| Printing & Stationery | 1,695,396 | 3,707,294 |
| Rates, Taxes & Fee | 1,090,813 | 903,536 |
| Repairs & Maintenance | 24,285,057 | 17,318,547 |
| Seminar & Workshop Expenses | 1,779,528 | 2,223,917 |
| Telephone & Lease Line Charges | 1,880,597 | 1,900,051 |
| Training & Placement Expenses | 747,814 | 215,855 |
| Travelling & Conveyance | 708,461 | 857,324 |
| Vehicle Running & Maintenance | 1,264,161 | 1,525,149 |
| Website Expenses | 7,174 | 5,117 |
| | 58,123,794 | 52,977,245 |



HERITAGE INSTITUTE OF TECHNOLOGY

(A unit of Kalyan Bharti Trust)

SCHEDULE ANNEXED TO AND FORMING PART OF BALANCE SHEET

**SCHEDULE - 2
FIXED ASSETS**

| Particulars | Amount (Rs.) | | | | | | | | | |
|--|---------------------|-------------------|--|---------------------|--------------------|-------------------|--|--------------------|---------------------|---------------------|
| | Gross Block | | | | Depreciation | | | | Net Block | |
| | As on 01.04.2016 | For the year | Sale/Adjust ment during the year | As on 31.03.2017 | Upto 31.03.2016 | For the year | Sale/Adjustm ent during the year | Upto 31.03.2017 | As on 31.03.2017 | As on 31.03.2016 |
| Land & Site Development | 19,720,081 | - | - | 19,720,081 | - | - | - | - | 19,720,081 | 19,720,081 |
| Building | 589,877,115 | 27,018,146 | - | 616,895,261 | 65,436,156 | 26,222,048 | - | 91,658,204 | 525,237,057 | 524,440,959 |
| Computer & Other Peripherals | 77,380,221 | 5,213,920 | - | 82,594,141 | 62,768,812 | 6,820,525 | - | 69,589,337 | 13,004,804 | 14,611,409 |
| Electrical Installation & Fittings | 15,881,086 | 279,591 | - | 16,160,677 | 9,573,204 | 905,821 | - | 10,479,025 | 5,681,652 | 6,307,882 |
| Furniture & Fixtures | 88,663,538 | 5,592,520 | - | 94,256,058 | 56,156,253 | 9,198,837 | - | 65,355,090 | 28,900,968 | 32,507,285 |
| Laboratory Equipments | 59,514,183 | 2,200,450 | 625,792 | 61,088,841 | 30,761,807 | 4,041,018 | 473,712 | 34,329,113 | 26,759,728 | 28,752,376 |
| Library Books | 15,000,070 | 1,206,214 | - | 16,206,284 | 14,572,032 | 1,031,145 | - | 15,603,177 | 603,107 | 428,038 |
| Air Conditioners | 19,574,578 | 5,792,366 | - | 25,366,944 | 4,801,228 | 2,701,627 | - | 7,502,855 | 17,864,089 | 14,773,350 |
| Other Equipments | 21,619,109 | 2,684,237 | - | 24,303,346 | 9,348,139 | 2,033,792 | - | 11,381,931 | 12,921,415 | 12,270,970 |
| Vehicle | 3,901,859 | 1,708,096 | 1,169,268 | 4,440,687 | 3,120,836 | 309,511 | 1,046,962 | 2,383,385 | 2,057,302 | 781,023 |
| Allocation of depreciation on assets of Trust used exclusively by College | | | | | | 5,164,170 | | | | |
| | 911,131,840 | 51,695,540 | 1,795,060 | 961,032,320 | 256,538,467 | 58,428,494 | 1,520,674 | 308,282,117 | 652,750,203 | 654,593,373 |
| Previous Year | 846,892,853 | 64,941,336 | 702,349 | 911,131,840 | 204,729,142 | 52,469,597 | 660,272 | 256,538,467 | 654,593,373 | - |



HERITAGE INSTITUTE OF TECHNOLOGY

(A unit of Kalyan Bharti Trust)

SCHEDULES 6 TO 9 FORMING PART OF INCOME AND EXPENDITURE ACCOUNT

| | 2016-17 (Rs.) | 2015-16 (Rs.) |
|---|--------------------------|--------------------------|
| SCHEDULE - 9 | | |
| EDUCATIONAL, ADMINISTRATIVE & OTHER EXPENSES | | |
| Advertisement & Recruitment | 2,767,905 | 915,286 |
| Application, Renewal, Affiliation Charges | 1,486,250 | 854,500 |
| Auditor's Remuneration | 98,044 | 98,289 |
| Bank Charges | 63,151 | 65,871 |
| Books & Periodicals | 687,771 | 505,528 |
| Consultancy Charges | 727,230 | 405,371 |
| Educational Project Work | 2,222,384 | 3,756,987 |
| Electricity Charges | 10,361,265 | 10,231,764 |
| Extra Curricular Activities | 2,807,471 | 2,639,718 |
| Celebration Expenses | 1,134,296 | |
| General Expenses | 6,130 | 84,393 |
| Insurance Premium | 313,354 | 269,709 |
| Laboratory Expenses | 1,028,417 | 1,668,101 |
| Loss on Sale / Impairment of Assets | 61,167 | 12,077 |
| Other Facilities to Students (Net) | 510,809 | 521,570 |
| Postage & Stamps | 44,811 | 39,661 |
| Printing & Stationery | 3,707,294 | 1,631,814 |
| Rates, Taxes & Fee | 903,536 | 1,031,418 |
| Repairs & Maintenance | 17,318,547 | 12,971,066 |
| Research & Development | - | 238,828 |
| Seminar & Workshop Expenses | 2,223,917 | 1,627,191 |
| Telephone & Lease Line Charges | 1,900,051 | 1,302,186 |
| Training & Placement Expenses | 215,855 | 469,962 |
| Travelling & Conveyance | 857,324 | 783,453 |
| Vehicle Running & Maintenance | 1,525,149 | 1,024,212 |
| Website Expenses | 5,117 | 5,838 |
| | 52,977,245 | 43,154,793 |

